

Botanical Society of America
4475 Castleman Lease

	2012	2020
Term:	8 Years	8 years
End Date:	30-Mar-20	30-Mar-28
Sq. Ft.:	1,860	1860
Employees:	10	10
Annual Cost:	\$ 15,000	\$ 17,160
Component Costs		
Rent	\$ 10,000	\$ 11,160
Staffing & Related Services	\$ 5,000	\$ 6,000
Rental Cost per Sq. Ft.	\$ 5.38	\$ 6.00
2019 Market Rate	\$ 8.00	
Annual Staffing Cost per Employee	\$ 500	
Inflation Adjusted Staffing Cost	\$ 600	\$ 600
Total Contract	\$ 120,000	\$ 137,280