

**Botanical Society of America  
Profit and Loss**

11-Jul-19	<b>FY2019 Budget</b>	<b>FY2019 YTD</b>
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**Administration**

Income	\$202,591	\$176,145
Expenditure	\$491,420	\$364,386
	-\$288,829	-\$188,240

**Publications**

Income	\$751,400	\$699,028
Expenditure	\$347,540	\$212,064
	\$403,860	\$486,964

**Conference**

Income	\$300,000	\$14,889
Expenditure	\$298,637	\$12,739
	\$1,363	\$2,150

**Education**

Income	\$0	\$0
Expenditure	\$46,513	\$22,546
	-\$46,513	-\$22,546

**Grants**

Income	\$556,497	\$269,331
Expenditure	\$556,497	\$276,122
	\$0	-\$6,791

**Development**

Income	\$32,000	\$391,132
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	Expenditure	\$12,645	\$8,968
		\$19,355	\$382,164
<b>Board</b>			
	Income	\$0	\$0
	Expenditure	\$39,400	\$28,587
		-\$39,400	-\$28,587
<b>Operations Subtotal</b>			
	Income	\$1,842,488	\$1,550,525
	Expenditure	\$1,792,652	\$925,411
		<b>\$49,836</b>	<b>\$625,114</b>
<b>Sections</b>			
	Income	\$23,500	\$21,481
	Expenditure	\$22,500	\$8,003
		\$1,000	\$13,478
<b>Awards</b>			
	Income	\$12,000	\$18,402
	Expenditure	\$12,000	\$34,648
		\$0	-\$16,246
<b>Investments</b>			
	Income	\$35,000	\$26,434
	Expenditure	\$0	
		\$35,000	\$26,434
<b>Total</b>			
	<b>Income</b>	<b>\$1,912,988</b>	<b>\$1,616,842</b>
	<b>Expenditure</b>	<b>\$1,827,152</b>	<b>\$968,062</b>
		<b>\$85,836</b>	<b>\$648,780</b>