

**Botanical Society of  
America  
Profit and Loss**

FY2020 Budget  
7/23/2019

		FY2020	FY2019	FY2018
<b>Administration</b>	Income	207,916	202,591	185,606
	Expenditure	469,492	491,420	476,305
		-261,576	-288,829	-290,700
<b>Publications</b>	Income	797,516	751,400	729,500
	Expenditure	361,139	347,540	318,491
		436,377	403,860	411,009
<b>Conference</b>	Income	250,000	300,000	300,000
	Expenditure	248,769	298,637	300,000
		1,231	1,363	0
<b>Education</b>	Income	0	0	
	Expenditure	42,652	46,513	38,157
		-42,652	-46,513	-38,157
<b>Grants</b>	Income	572,314	556,497	832,526
	Expenditure	572,314	556,497	832,526
		0	0	0
<b>Development</b>	Income	35,000	32,000	
	Expenditure	16,439	12,645	11,275
		18,561	19,355	-11,275

## Board

Income	0	0	0
Expenditure	47,800	39,400	35,700
	-47,800	-39,400	-35,700

## Operations Subtotal

Income	1,862,746	1,842,488	2,047,632
Expenditure	1,758,605	1,792,652	1,976,754
	<b>104,141</b>	<b>49,836</b>	<b>70878</b>

## Sections

Income	24,500	23,500
Expenditure	30,000	22,500
	-5,500	1,000

## Awards

Income	27,000	12,000	19000
Expenditure	43,000	12,000	19000
	-16,000	0	0

## Investments

Income	20,000	35,000	65000
Expenditure	0	0	40000
	20,000	35,000	25000

## Total

<b>Income</b>	<b>1,934,246</b>	<b>1,912,988</b>	<b>2,131,632</b>
<b>Expenditure</b>	<b>1,831,605</b>	<b>1,827,152</b>	<b>2,035,754</b>
	<b>102,641</b>	<b>85,836</b>	<b>95,878</b>