

Botanical Society of America

Profit and Loss

Budget to Actual

| | FY2022 Budget | FY2022 Actual | FY2021 Budget | FY2021 Actual |
|----------------------------|------------------|------------------|------------------|------------------|
| Administration | | | | |
| Income | 241,953 | 247,370 | 227,198 | 222,829 |
| Expenditure | 535,204 | 498,212 | 520,729 | 395,649 |
| | -293,251 | -250,842 | -293,531 | -172,820 |
| Publications | | | | |
| Income | 769,905 | 796,125 | 793,550 | 771,382 |
| Expenditure | 369,448 | 392,603 | 354,002 | 291,435 |
| | 400,458 | 403,522 | 439,548 | 479,947 |
| Conference | | | | |
| Income | 7,500 | 15,854 | 5,000 | 26,598 |
| Expenditure | 71,493 | 118,440 | 57,273 | 22,933 |
| | -63,993 | -102,587 | -52,273 | 3,665 |
| Education | | | | |
| Income | 0 | 0 | 0 | 0 |
| Expenditure | 73,429 | 44,361 | 53,205 | 33,762 |
| | -73,429 | -44,361 | -53,205 | -33,762 |
| Grants | | | | |
| Income | 964,495 | 645,215 | 699,454 | 557,725 |
| Expenditure | 964,495 | 665,984 | 699,454 | 520,177 |
| | 0 | -20,770 | 0 | 37,547 |
| Development | | | | |
| Income | 30,000 | 111,221 | 30,000 | 162,371 |
| Expenditure | 16,523 | 18,666 | 15,341 | 14,566 |
| | 13,477 | 92,555 | 14,659 | 147,805 |
| Board | | | | |
| Income | 0 | 0 | 0 | 0 |
| Expenditure | 24,200 | 41,606 | 37,350 | 1,900 |
| | -24,200 | -41,606 | -37,350 | -1,900 |
| Operations Subtotal | | | | |
| Income | 2,013,853 | 1,815,785 | 1,755,202 | 1,752,521 |
| Expenditure | 2,054,793 | 1,779,872 | 1,737,354 | 1,280,422 |
| | -40,939 | 35,913 | 17,848 | 472,099 |

Sections

| | | | | |
|-------------|--------|---------|--------|--------|
| Income | 31,500 | -27,045 | 30,000 | 45,581 |
| Expenditure | 36,500 | 9,520 | 36,500 | 4,086 |
| | -5,000 | -36,566 | -6,500 | 41,495 |

Awards

| | | | | |
|-------------|---------|----------|---------|---------|
| Income | 30,000 | -223,181 | 30,000 | 217,836 |
| Expenditure | 75,000 | 100,451 | 60,000 | 86,000 |
| | -45,000 | -323,631 | -30,000 | 131,836 |

Investments

| | | | | |
|-------------|--------|------------|--------|-----------|
| Income | 72,000 | -1,140,644 | 25,000 | 1,249,799 |
| Expenditure | 0 | 117,046 | 0 | 111,053 |
| | 72,000 | -1,257,691 | 25,000 | 1,138,747 |

Total

| | | | | |
|-------------|------------------|-------------------|------------------|------------------|
| Income | 2,147,353 | 424,915 | 1,840,202 | 3,254,121 |
| Expenditure | 2,166,293 | 2,006,889 | 1,833,854 | 1,481,561 |
| | -18,939 | -1,581,975 | 6,348 | 1,772,560 |