

**Botanical Society of America
Profit and Loss**

25-Feb-20

**FY2019
Budget**

**FY2019
Actual**

Administration

Income	\$202,591	\$174,235
Expenditure	\$491,420	\$485,270
	-\$288,829	-\$311,036

Publications

Income	\$751,400	\$772,073
Expenditure	\$347,540	\$342,712
	\$403,860	\$429,361

Conference

Income	\$300,000	\$14,889
Expenditure	\$298,637	\$21,586
	\$1,363	-\$6,697

Education

Income	\$0	\$0
Expenditure	\$46,513	\$50,000
	-\$46,513	-\$50,000

Grants

Income	\$556,497	\$440,246
Expenditure	\$556,497	\$446,125
	\$0	-\$5,879

Development

Income	\$32,000	\$392,990
Expenditure	\$12,645	\$22,062
	\$19,355	\$370,927

Board

Income	\$0	\$0
Expenditure	\$39,400	\$47,331
	-\$39,400	-\$47,331

Operations Subtotal

Income	\$1,842,488	\$1,794,432
Expenditure	\$1,792,652	\$1,415,086
	\$49,836	\$379,346

Sections

Income	\$23,500	\$24,872
Expenditure	\$22,500	\$26,251
	\$1,000	-\$1,379

Awards

Income	\$12,000	\$38,975
Expenditure	\$12,000	\$53,407
	\$0	-\$14,433

Investments/Other

Income	\$35,000	\$54,167
Expenditure	\$0	\$39,796
	\$35,000	\$14,371

Total

Income	\$1,912,988	\$1,912,445
Expenditure	\$1,827,152	\$1,534,541
	\$85,836	\$377,905